

DISTRICT OF COLUMBIA

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this district. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	00 Chesapeake & Ohio Canal NHP	8,386	8,686	181	0	8,867
	FY 2005 Visitor Service Increase ¹	0	204	0	0	204
	Total Chesapeake & Ohio Canal NHP	[8,386]	[8,890]	[181]	[0]	[9,071]
	00 Ford's Theatre NHS	981	1,007	29	0	1,036
	00 Franklin D Roosevelt Memorial	1,371	1,407	38	0	1,445
	00 Frederick Douglass NHS	429	440	11	0	451
	FY 2005 Visitor Service Increase ¹	0	52	0	0	52
	Total Frederick Douglass NHS	[429]	[492]	[11]	[0]	[503]
	00 George Washington Mem Parkway	10,095	10,339	208	0	10,547
	00 Lincoln Memorial	2,086	2,141	50	0	2,191
	00 Mary McLeod Bethune Council House NHS	600	615	9	0	624
	00 National Mall & Memorial Parks	18,065	20,267	306	0	20,573
	00 National Capital Parks-East	9,111	9,306	181	0	9,487
	00 Potomac Heritage NST	216	221	2	0	223
	FY 2005 Visitor Service Increase ¹	0	29	0	0	29
	Total Potomac Heritage NST	[216]	[250]	[2]	[0]	[252]
	00 President's Park	2,953	3,030	41	0	3,071
	00 Rock Creek Park	6,259	6,490	113	0	6,603
	FY 2005 Visitor Service Increase ¹	0	173	0	0	173
	Total Rock Creek Park	[6,259]	[6,663]	[113]	[0]	[6,776]
	00 Theodore Roosevelt Island	97	100	0	0	100
	00 Thomas Jefferson Memorial	2,017	2,070	48	0	2,118
	00 Washington Monument	2,381	2,444	67	0	2,511
	00 White House	4,845	5,638	102	0	5,740
	Presidential Inaugural - FY 2005	0	986	0	-986	0

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

DISTRICT OF COLUMBIA

FY 2006 Programmatic Park Base Increases

NONE

DISTRICT OF COLUMBIA

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this district.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Chesapeake Bay Project Office	440	451	11	0	462
National Capital Area Performing Arts Program	1,973	1,946	0	0	1,946
Sewall-Belmont House	97	100	0	0	100

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

DISTRICT OF COLUMBIA (NCR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Anacostia Park	Ongoing Project
Rock Creek NP	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Rock Creek NP, Cell Tower Assessment	Ongoing Project
Rock Creek NP, Telecommunications Facility EIS	Ongoing Project
Rock Creek NP, Deer Management EIS	Potential New Start

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Carter G. Woodson Home NHS	1 acre	\$1,600

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
White House	Structural & Utility Rehabilitation for the Executive Residence	\$6,523

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$453

STATE CONSERVATION GRANTS

None

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	890
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Structural and Utility Rehabilitation for the Executive Residence and President's Park		
Project No: 077009	Unit/Facility Name: White House	
Region: National Capital	Congressional District: AL	State: District of Columbia

Project Justification

FCI-Before: NA	FCI-Projected: NA	API: NA
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Project Description: Construction funds are requested to continue the multi-year effort to address the repair and maintenance backlog at the White House and President's Park. Funding is being used for projects such as the replacement of unsafe sidewalk pavers in East Executive Park; milling and re-paving West Executive Avenue and the South Grounds roadway; waterproofing and repair of the Visitor Entrance Building roof and the Maintenance Building grounds; conservation of deteriorated sandstone columns at the West Colonnade; repair of sewage problems at the Ellipse Visitor Pavilion; repair/replacement of streetlights, park benches, and water fountains; rehabilitating the unsafe grounds electrical systems; replacement of the grounds irrigation system; rehabilitation of the Underground Shop's fire suppression system; replacement of sidewalks; rehabilitation of historic fountains in President's Park; and installation of an irrigation system for the Ellipse.

Project Need/Benefit: The White House and President's Park were founded over 200 years ago. As the home and office of the President of the United States, the site is host to more than 1.5 million visitors each year and thousands more who use the surrounding President's Park and its facilities for recreation, relaxation and First Amendment activities. Electrical systems for the White House grounds that have been in place more than 40 years, and have had many additions and modifications over the years are in need of substantial rehabilitation. Some equipment rated for indoor use is installed in underground vaults that have leaks and when flooded can create seriously hazardous conditions for employees who must maintain these utilities. The vaults are not in compliance with National Electrical Codes and electrical voltage is not adequate to support required electrical service needed in some areas.

Since 1985 approximately 165,000 SF of damaged sidewalk paving have been replaced during construction of other projects. This project will complete the final phase of all major sidewalk replacement needed within President's Park. Irrigation systems for the White House grounds installed during the Kennedy and Nixon administrations will be replaced with modern energy and water efficient systems. Presently, no automated timing devices are installed, and operation is dependent upon maintenance personnel. A long-term construction program will allow better advance planning, better scheduling to accommodate on-going site activities and better coordination to take advantage of construction activities by other agencies at the site

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred Maintenance	5 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	5 % Compliance & Other Deferred Maintenance
15 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: **x** **Total Project Score:** **890**

Project Costs and Status

Project Cost	\$'s	%	Project Funding History:	
Estimate:				
Deferred Maintenance	\$44,792,000	100	Appropriated to Date:	\$ 29,221,000
Work - Capital Improvement	\$0	0	Requested in FY 2006 Budget:	\$ 6,523,000
Total Project Estimate:	\$44,792,000	100	Required to Complete Project:	\$ 9,048,000
Class of Estimate:	C		Project Total:	\$ 44,792,000
Estimate Good Until:	9/30/06			
Dates:	Sch'd (qtr/fy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1/2006		Prepared/Last Updated: 1/20/2005	Departmental Approval:
Project Complete:	4/2006			YES: NO: x

Annual Operations Costs

Current:	Projected:	Net Change:
NA	NA	NA

Fiscal Year 2006 National Park Service Federal Land Acquisition Program

Program or Park Area: **Carter G. Woodson Home National Historic Site**

National Park Service Land Acquisition Priority (FY 2006): Priority No. 9

Location: Washington, D.C.

State/County/Congressional District: District of Columbia

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: Operational costs, including maintenance, associated with this acquisition of the three houses are estimated at \$370,000 per year.

Date	Acres	Total Amount (\$000)
FY 2006 Request	0.14	\$1,600
Future Funding Need	0	\$0

The total amount includes cost of: title, appraisal, environmental site assessment, acquisition, relocation assistance.

FY 2005: no funds appropriated

FY 2004: no funds appropriated

Improvements: Three houses

Description: The Act of December 19, 2003 (P.L. 108-192), provided that, upon acquisition of the Carter G. Woodson Home in Washington, DC, the Secretary shall establish Carter G. Woodson Home National Historic Site as a unit of the National Park System. The Act authorized the Secretary to acquire the Carter Woodson Home at 1538 Ninth Street NW, in the District of Columbia, by donation, purchase from a willing seller with donated or appropriated funds, or exchange. The Act also authorized the Secretary to acquire any of three properties (1540, 1542, and 1544 Ninth St., NW) immediately north of the Carter G. Woodson Home for addition to the national historic site. Upon acquisition of any of the three properties, the boundary of the national historic site shall be revised to include the property so acquired.

Natural/Cultural Resources Associated with Proposal: Dr. Carter Godwin Woodson was one of America's most noted historians and educators of African American history. Though he was the son of slaves and had no formal schooling until age 17, Woodson earned a PhD from Harvard University in 1912. In 1915, Dr. Woodson founded the Association for the Study of Negro Life and History, later renamed as the Association for the Study of African-American Life and History. It was Dr. Woodson who inaugurated Negro History Week in 1926, which evolved into Black History Month in 1976.

Threat: Redevelopment pressures in this neighborhood continue to increase as the result of the recently completed Washington, D.C. Convention Center that is located in proximity to these properties. In the event these properties are sold for development into residential units, the cost to acquire these properties and convert them to support facilities for the Carter G. Woodson Home would increase to the point where acquisition would no longer be feasible.

Need: The funds requested are needed to acquire the three properties immediately north of the Carter G. Woodson Home. The properties are needed to provide requisite space for a visitor center and research facility in support of the Carter G. Woodson Home, which the Service expects to purchase with reprogrammed funds in fiscal year 2005. Interpretation of the nationally significant Carter G. Woodson National Historic Site cannot be adequately accomplished without the acquisition of the three adjoining properties.

Interaction with Landowners and Partners: The owners are willing to sell the properties, but the Service has not identified a non-profit partner to assist in the acquisitions.

DOI Strategic Goal: Resource protection: protect cultural and heritage resources.